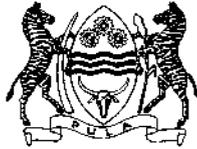


APPROPRIATION (2012/2013) ACT, 2012

No. 1



of 2012

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund, of sums of money for the year ending 31st March, 2013.

Date of Assent: 26th March, 2012

Date of Commencement: 1st April, 2012

ENACTED by the Parliament of Botswana

- | | |
|---|--|
| <p>1. This Act may be cited as the Appropriation (2012/2013) Act, 2012.</p> | Short title |
| <p>2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2013 of the sum of P37 791 267 514 (Thirty Seven Billion, Seven Hundred and Ninety One Million, Two Hundred and Sixty Seven Thousand, Five Hundred and Fourteen Pula).</p> | Expenditure from Consolidated Fund |
| <p>3. The sum authorised by section 2 is appropriated to, and shall be applied for, the purposes of the Heads (Organisations') of Expenditure as set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.</p> | Appropriation of sum authorised by section 2 |
| <p>4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2013 of the sum of P10 058 200 000 (Ten Billion, Fifty Eight Million and Two Hundred Thousand Pula).</p> | Expenditure from Development Fund |
| <p>5. The sum authorised by section 4 is appropriated to, and shall be applied to meet the total amount of expenditure necessary, for development projects during the financial year ending 31st March, 2013.</p> | Appropriation of sum authorised by section 4 |

SCHEDULE

Organisation Ministry

Amount in Pula

0100	Parliament	87 627 770
0200	State President	549 986 270
0300	Ministry of Finance and Development Planning	966 873 420
0400	Ministry of Labour and Home Affairs	399 353 260
0500	Ministry of Agriculture	962 984 120
0600	Ministry of Education and Skills Development	7 770 082 610
0700	Ministry of Trade and Industry	530 003 590
0800	Ministry of Local Government	4 273 830 140
1000	Ministry of Minerals, Energy and Water Resources	365 315 540
1100	Ministry of Health	4 166 600 950
1200	Administration of Justice	140 264 930
1300	Attorney General's Chambers	140 477 260
1400	Auditor General	42 090 330
1500	Ministry of Foreign Affairs and International Co-operation	374 360 470
1600	Independent Electoral Commission	40 793 640
1700	Office of the Ombudsman	14 137 990
1800	Ministry of Lands and Housing	660 552 260
2000	Ministry of Environment, Wildlife and Tourism	451 571 320
2100	Industrial Court	22 466 040
2200	Ministry of Youth, Sports and Culture	277 373 670
2300	Ministry of Infrastructure, Science and Technology	348 049 440
2400	Ministry of Transport and Communications	1 910 715 130
2500	Ministry of Defence, Justice and Security	3 999 062 100
9100	Appropriations from Revenues	9 296 695 264
TOTAL		37 791 267 514

PASSED by the National Assembly this 22nd day of March, 2012.

BARBARA N. DITHAPO,
Clerk of the National Assembly.